



Enterprise Top IT Project Dashboard

Sept 2005

Project Information

Department of Information Technology

Integrated IT Life-Cycle Asset Management

Project Manager: Leo LaPorte
PM Phone Number:
Client Service Director:

Project Start Date: 08/09/2004
Target End Date: 01/31/2006
Project Staff: 0

Sponsor Phone Number:

Key Stakeholder (s): All DIT staff and DIT's clients.

Overall Status
Comments:

Key Client Agency: EFS
Total Project Cost: 5.9 million (includes 4.9 contract)
Project Cost to Date:
Prime Contractor (s): IBM Global Services

Overall Status
Last Month Status
Milestones
Budget Status
Scope Status

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Michigan Center for Geographic Information FY05

Project Manager: Rob Surber
PM Phone Number: (517) 373-7910
Client Service Director:

Project Start Date: 10/01/2004
Target End Date: 09/30/2005
Project Staff: 55

Sponsor Phone Number: (517) 241-5146

Key Stakeholder (s): All state agencies, legislature & Judicial, Public

Overall Status
Comments:

Key Client Agency: MCGI
Total Project Cost: \$6,300,000
Project Cost to Date: \$2,310,422.50
Prime Contractor (s):

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DHS, CSES

DHS - Integrated Service Delivery system (BRIDGES)

Project Manager: Pat Maltby
PM Phone Number: (517) 373-1259
Client Service Director: Nancy Presocki

Project Start Date: 10/01/2004
Target End Date: 12/31/2009
Project Staff: 8

Sponsor Phone Number: (517) 373-7500

Key Stakeholder (s): DHS/DIT/DCH

Overall Status
Comments: The Implementation APD has been formally approved by the federal agencies. Funding for the project is lined up for FY06 and beyond. Five (5) vendor proposals were received on 9/22/05.

Key Client Agency: DHS/DCH/DIT
Total Project Cost: \$140,000,000
Project Cost to Date: \$1,945,610
Prime Contractor (s):

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DHS - Service Worker Support System - Child Protective System (SWSS-CPS)

Project Manager: Dan Klodt
PM Phone Number: (517) 373-8054
Client Service Director: Nancy Presocki

Project Start Date: 01/01/2002
Target End Date: 04/28/2006
Project Staff: 27

Sponsor Phone Number: (517) 373-3513

Key Stakeholder (s): MDHS, Child Foster Care, Child Protective Services, Adoption and Juvenile Justice

Overall Status
Comments: Development and initial testing by DIT is expected to be completed 10/1/05. FIA and DIT will be working together on a deployment plan for this project and several others. Pilot is scheduled to start in early November, 2005 with a staged rollout following. A final rollout date will be determined after the deployment plan is developed. System has been reviewed by over 100 field staff. Development continues.

Key Client Agency: DHS
Total Project Cost: \$15,000,000
Project Cost to Date: \$3,000,000
Prime Contractor (s): EDS, UNISYS

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= Green



= Yellow



= Red



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Project Information

DHS Windows XP Migration

Project Manager: Judy Odett
PM Phone Number: (517)636-6505
Client Service Director: James Nelson

Project Start Date: 01/03/2003
Target End Date: 08/30/2005
Project Staff: 0

Key Client Agency: DHS/DIT/IS
Total Project Cost: \$827,500
Project Cost to Date: \$826,785
Prime Contractor (s):

Sponsor Phone Number:**Key Stakeholder (s):**

Overall Status Comments: The pilots for Oceana (6/13) and Mason (6/20) are on schedule. Both pilots completed with minor issues. Livingston County is the next scheduled pilot Looking at 7/18 date. Pilot begins in Livingston County 7/18. Livingston Pilot completed. Push to purchase 7,000 pcs as replacement refreshes for the DHS staff in the field for 05. PO due on 8/16/05. Rollout schedule to follow approval of PC purchase. The PO went out as scheduled 7344 machines were ordered. A PC Rollout core team has been established. The image for the PCs has been authorized for DHS. Dell is ready to proceed with the rollout. Decision 1 has been hired to install equipment.

DLEG, DOE, DCD

e-Michigan - Enterprise e-grants

Project Manager: Viji Jayaraman
PM Phone Number:
Client Service Director:

Project Start Date: 03/15/2004
Target End Date: 06/30/2005
Project Staff: 0

Key Client Agency: MD CD/DIT/DLEGDOEDCD
Total Project Cost: \$5,440
Project Cost to Date:
Prime Contractor (s):

Sponsor Phone Number:**Key Stakeholder (s):** MiTech Subcommittee

Overall Status Comments: e-grants project is green. Contract awarded to HTC. DMB is finalizing contract terms & conditions. The vendor is scheduled to begin requirements gathering the first week of November. Project manager will be Viji Jayaraman, beginning November 1st.

MiTAPS

Project Manager: Kim Gears
PM Phone Number: (517) 373-0412
Client Service Director:

Project Start Date: 11/01/2003
Target End Date: 12/31/2005
Project Staff: 14

Key Client Agency: MD CD/DCH/DEQ/DHS/DIT/DLEGDOEDCD/DMB/DNR/HAL/MDOT/TREAS
Total Project Cost: \$1,631,586
Project Cost to Date: \$1,625,586
Date:
Prime Contractor (s): enfoTech, Senior Technology Partners

Sponsor Phone Number: (517) 241-9302**Key Stakeholder (s):** DLEG, DIT, DEQ

Overall Status Comments: Installation of production environment is delayed, pending resolution of server performance issues. This is delaying migration of 200+ permits into the system via the Wizard utility.

MSHDA Rewrite

Project Manager: Melanie Ashley
PM Phone Number: (517) 636-6407
Client Service Director: Ann Dontje

Project Start Date: 03/01/2004
Target End Date: 05/02/2007
Project Staff: 40

Key Client Agency: DLEG/DIT
Total Project Cost: \$5,453,039
Project Cost to Date: \$2,831,827
Date:
Prime Contractor (s): The Mitas Group, Emphasys Computer Systems, Agate Software

Sponsor Phone Number: (517) 335-2040**Key Stakeholder (s):** MSHDA Executive Management; MSHDA Senior Management

Overall Status Comments: Project has been rebaselined to reflect new monies, tasks and customizations



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Project Information

HAL, DNR, DEQ, MDA, AG, DOC

Offender Management Network Information (OMNI)

Project Manager: Jeanne Irwin
PM Phone Number: (517) 334-9817
Client Service Director: Jeanne Irwin

Project Start Date: 01/01/1995
Target End Date: 09/30/2005
Project Staff: 9

Key Client Agency: DOC/MSP
Total Project Cost: \$11,290,420
Project Cost to Date: \$9,867,827
Prime Contractor (s): Sybase

Sponsor Phone Number: (517) 373-3518

Key Stakeholder (s): Corrections, Parole Officers, Prison Staff

Overall Status Comments: Currently doing initial testing of the Parole Process and writing data coversion scripts. 11 OCMS sites should be completely rolled out by October 31. Additional sites are currently being prepped for rollout in November.

Vegatative Management System (VMS)

Project Manager: Sam Roberts
PM Phone Number: (517)373-6521
Client Service Director: Paul Groll

Project Start Date: 05/01/2003
Target End Date: 05/01/2006
Project Staff: 18

Key Client Agency: DNR/DIT
Total Project Cost: \$6,000,000
Project Cost to Date: \$2,401,212
Prime Contractor (s): Symbiosis

Sponsor Phone Number: (517)335-3342

Key Stakeholder (s): State of Michigan, DNR

Overall Status Comments:

MDOT, DMB, CS, CR

360° Leadership Profile System

Project Manager: Tanis Lerash
PM Phone Number:
Client Service Director:

Project Start Date: 08/02/2004
Target End Date: 07/15/2006
Project Staff: 0

Key Client Agency: DMB
Total Project Cost:
Project Cost to Date:
Prime Contractor (s): TBD

Sponsor Phone Number:

Key Stakeholder (s):

Overall Status Comments: Rollout Progress: Status: Green - DIT has prepared the following agencies for a MI360 rollout. They are: Treasury, DHS, DNR, DOE, DCS, DMB, DOC, DCS, MSP.

Application Stability: Status: Yellow –Halogen Software patches 25 through 28 into production. Continue to receive patches for software.

User Support: Status: Yellow – Support for application as increased. No staff available to provide adequate support for application.

Technical Support: Status: Green – Technical support continues to upload patches and work with vendor on the log file deletion problem.

Halogen Support: Status: Green – Support from Halogen continues. Submitted paperwork for Halogen Support and Maintenance for 9/30/05 to 9/30/06. Payment for last year reached EDS.

Budget and Expenses: Status: Green – Staff reduced due to success of rollouts. Need to reconsider staff levels due to increase in user support.

Crash Phase 4

Project Manager: Jack Benac

Project Start Date: 09/01/2004

Key Client Agency: MDOTDMBCSC/MSP

10/11/2005

PM Phone Number:

Client Service Director:

Sponsor Phone Number:

Overall Status

Comments:

Target End Date: 06/15/2005

Project Staff: 12

Key Stakeholder (s): MSP, MDOT, MDIT, MDOS

All Phase 4 tasks are complete. This is the final Phase 4 report. Phase 4 was implemented June 3rd on schedule and under budget. We have completed the start up and planning for the final phase of the project. Next month's report will include the cost and schedule for Phase 5.

Total Project Cost: \$924,374

Project Cost to Date: \$899,446

Prime Contractor EDS

(s):

We have completed the start up and planning for

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Project Information

Crash Process Redesign (CPR) Phase 5

Project Manager: Jack Benac
PM Phone Number:
Client Service Director:

Project Start Date: 04/25/2005
Target End Date: 02/07/2006
Project Staff: 0

Key Client Agency: BUDGET
Total Project Cost: \$885,000
Project Cost to Date: \$395,804
Prime Contractor (s): EDS

Sponsor Phone Number:

Key Stakeholder (s): MSP, MDOT, MDIT, MDOS

Overall Status Comments: Design/Code Development for iteration 3 is proceeding according to schedule. Two resources will be leaving the project on November 1, 2005. These individuals have been with the project since Phase 1. Their absence will cause increased risk in successfully delivering this phase.

Project Accounting/Billing (PAB)

Project Manager: William Ragla
PM Phone Number:
Client Service Director:

Project Start Date: 08/07/2000
Target End Date: 09/30/2005
Project Staff: 0

Key Client Agency: MDOT
Total Project Cost: \$8,770,000
Project Cost to Date: \$8,436,102
Prime Contractor (s): MAXIMUS, Datacore

Sponsor Phone Number:

Key Stakeholder (s): FHWA, local agencies, FAA, project planners, funding initiators, managers, engineers, MDOT financial staff, MDOT executive management

Overall Status Comments: Phase 2b/3a, obligation and core accounting was implemented on June 20, 2005. The overall project remains yellow because critical functional defects remain and must be corrected on phase 2b/3a and time constraints to implement Phase 4 by end of September. Project accounting operations are able to continue using the legacy system until PAB phase 4 is implemented.

Vision ORS

Project Manager: Ray McIntosh, Karen Buckwalter
PM Phone Number: (517)322-6619
Client Service Director: Dawn Shattuck

Project Start Date: 01/01/1999
Target End Date: 12/30/2006
Project Staff: 82

Key Client Agency: DMB/DIT
Total Project Cost: \$40,000,000
Project Cost to Date: \$29,900,000
Prime Contractor (s): Covansys

Sponsor Phone Number: (517)322-6235

Key Stakeholder (s): DMB, ORS, Public School Employees, Judges, State Police, State Employees

Overall Status Comments: Vendor resources are estimated, as this is a deliverables based contract.



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Overall Status

Last Month Status

Milestones

Budget Status

Scope Status



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Project Information

MSP, MVA, DCH

Commercial Vehicle Information Systems and Network (CVISN)

Project Manager: Lisa Irwin
PM Phone Number: (517)336-6476
Client Service Director: Brad Stoddard

Project Start Date: 10/01/1996
Target End Date: 12/31/2005
Project Staff: 10

Key Client Agency: MSP/MDOS/MDOT/TREAS
Total Project Cost: \$5,521,185
Project Cost to Date: \$2,899,982

Prime Contractor Cambridge Systematics (prime), R.L.Polk, IBM, Novell

Sponsor Phone Number: (517)336-6163

Key Stakeholder (s): MSP Motor Carrier Division, Federal Motor Carrier Safety Administration, MDOT, Treasury, MDOS

Overall Status Comments: The project has been successful to date in the identification of business logic needs and system requirements of numerous state agencies. It has provided the impetus for collective discussions between agencies and industry representatives. The project will require major re-baselining due to delays in the state processes as well as issues regarding federal funding restrictions. Federal funding has not been available for numerous months and it is anticipated that such funding will not be available in the near future. Additionally, the grant for the current federal funding must be closed this fiscal year. Upon closing this grant any additional funding must be secured by re-applying for the funding. Since this is a multi-agency project one of the involved agencies must be willing to apply and manage any grant request. Currently, no involved agency has committed to that effort. The Steering Committee is exploring utilizing the current detail design to implement portions of the electronic credentialing. The PM is identifying costs for the agencies to implement without securing federal funds.

Criminal History Rewrite (CHR)

Project Manager: Chad Canfield
PM Phone Number: (517)322-5459
Client Service Director: Brad Stoddard

Project Start Date: 02/02/2003
Target End Date: 01/18/2005
Project Staff: 8

Key Client Agency: MSP
Total Project Cost: \$7,504,084
Project Cost to Date: \$5,031,184

Prime Contractor Science Applications International Corporation (SAIC)

Sponsor Phone Number: (517) 322-5511

Key Stakeholder (s): MSP, MDOC, State Courts and PAAC-PAAM

Overall Status Comments: Project participation is currently going well. Two major issues are being addressed by DIT: Continued modification of E-Directory to accommodate design changes that were discovered during data conversion. Crystal report issue still exists. A vendor has been secured to provide the skill sets necessary for the report development. This is progressing well.

DCH - Michigan Childhood Immunization Registry (MCIR)

Project Manager: Kristen Mullaney
PM Phone Number: (517)335-3797
Client Service Director: Ken Seyka

Project Start Date: 10/01/2001
Target End Date: 09/15/2005
Project Staff: 9

Key Client Agency: DCH
Total Project Cost: \$5,800,000
Project Cost to Date: \$5,800,000

Prime Contractor Altarum, Computer Associates, Everest Solutions, Systems Technology Group

Sponsor Phone Number: (517) 335-8159

Key Stakeholder (s): Department of Community Health, Medicaid, CDC, Michigan Citizens

Overall Status Comments: This project has been completed--August 31, 2005



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= Red

Overall Status

Last Month Status

Milestones

Budget Status

Scope Status



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Project Information

DCH - WIC EBT

Project Manager: Linda Myers
PM Phone Number: (517) 373-3926
Client Service Director: Ken Seyka

Project Start Date: 06/01/1999
Target End Date: 05/31/2006
Project Staff: 12

Key Client Agency: DCH/DIT
Total Project Cost: \$4,593,470
Project Cost to Date: \$4,039,866
Prime Contractor (s): Carroll-Kron Consulting, Citicorp Electronic Financial Services

Sponsor Phone Number: (517) 335-8448

Key Stakeholder (s): Department of Community Health/WIC, USDA FNS, WIC local agencies, WIC participants, WIC Retailers.

Overall Status Comments: The Pilot has been running in Jackson County for 3 months. JPM was paid for Pilot implementation.

Law Enforcement Agency Management System (LEAMS)

Project Manager: Wade Dakin
PM Phone Number: (517)322-4940
Client Service Director: Brad Stoddard

Project Start Date: 03/05/2002
Target End Date: 07/31/2006
Project Staff: 8

Key Client Agency: MSP
Total Project Cost: \$6,948,480
Project Cost to Date: \$2,920,979
Prime Contractor (s): CRISNet, Inc.

Sponsor Phone Number: (517)322-5511

Key Stakeholder (s): MSP, Municipal and County Law Enfrcmnt Agencies, MDOT, MDOS, State Court Admin's Office, Prosecuting Attorney's Coord. Council, PAA of Mich

Overall Status Comments: Major roadblock: Due to the problems experienced on the Treasury test servers a decision was made to have them wiped clean and start over fresh. This decision was made August 19, 2005. The servers have been rebuilt and the application reinstalled. Everything appears to be working. We are still awaiting an estimate from NDPIX for the intelligence module. The DIT help desk support, although clarified, still appears to be a problem. Agency Services personnel are isolating theis problem.

Michigan Public Safety Communication System (MPSCS)

Project Manager: Mark Sandberg, Joe Krenke Theron Shinenw

Project Start Date: 09/01/2003

Key Client Agency: MPSCS/MSPMVADCH

PM Phone Number:
Client Service Director: Robert Tarrant

Target End Date: 08/31/2007
Project Staff: 81

Total Project Cost: \$9,800,000
Project Cost to Date:
Prime Contractor (s): Motorola, Alcatel

Sponsor Phone Number:

Key Stakeholder (s): Emergency Services Providers across the state.
Overall Status Comments: Staff has developed a "Go Live Checklist" that is now guiding task monitoring and accountability.



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= Red

Overall Status

Last Month Status

Milestones

Budget Status

Scope Status





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Sept 2005

Project Information

TREAS, STATE

BAM (Business Application Modernization)

Project Manager: Larry Freimark
PM Phone Number: (517)241-4066
Client Service Director: Tess Layman

Project Start Date: 10/01/2003
Target End Date: 06/30/2010
Project Staff: 0

Key Client Agency: TREASSTATE
Total Project Cost: \$51,000,000
Project Cost to Date:
Prime Contractor (s): EDS

Sponsor Phone Number: (517)335-6576

Key Stakeholder (s): Michigan Department of State, Michigan State Police, Michigan Court of Appeals, Law Enforcement, Michigan Citizens.

Overall Status
Comments:

MDOS Consolidated Contact Center (MDOSCCC)

Project Manager: Joe Gawle
PM Phone Number: (517) 373-1428
Client Service Director: Tess Layman

Project Start Date: 08/15/2005
Target End Date: 08/15/2006
Project Staff: 32

Key Client Agency: TREASSTATE
Total Project Cost: \$3,000,000
Project Cost to Date: \$800,000
Prime Contractor (s): BearingPoint

Sponsor Phone Number: (517) 322-3448

Key Stakeholder (s): Duane Berger
Mike Wartella
Anne Corgan
Dave Borzenski

Overall Status
Comments:



= Green



= Yellow



= Red

Overall Status

Last Month Status

Milestones

Budget Status

Scope Status

